

Date of Memo: November 28, 2023 Current Meeting: December 07, 2023 Board Meeting: December 14, 2023

BOARD MEMORANDUM

TO: Indianapolis Public Transportation Corporation (IPTC) Board of Directors

THROUGH: Interim President/CEO Jennifer Pyrz

FROM: Project Manager Matt Duffy

SUBJECT: Consideration and approval of Red Line post-operation traffic assessment task order

ACTION ITEM A – 10

RECOMMENDATION:

In a manner consistent with IPTC procurement and contract award standards, it is requested that the Board authorize IPTC's President/CEO to execute a task order with American Structurepoint to assist IPTC with evaluating traffic along portions of the Red Line and adjacent corridors for an amount not to exceed \$189,800.

BACKGROUND:

Pursuant to an Interlocal Cooperation Agreement (ICA) between the City of Indianapolis Department of Public Works and IPTC covering Red Line construction, maintenance and implementation of service, IPTC is responsible to conduct a traffic study that assesses impacts to traffic and traffic patterns. This task order is a fulfillment of the traffic study obligations agreed to in the Red Line ICA.

DISCUSSION:

IPTC awarded a three-year on-call Architectural & Engineering Services Agreement to American Structurepoint in July 2023 (RFQ 23-03-475) for traffic engineering services. This procurement will be made in accordance with the terms and conditions of this professional services master agreement. This task order includes before and after comparison of traffic volumes, speeds, and crash data along some of the corridors that the Red Line operates on including College Avenue, Meridian Street, and adjacent parrel corridors. The analysis will be packaged into a final report that is anticipated to be completed in Q2 2024.

ALTERNATIVES:

The Board could choose not to approve this task order; however, appropriated funds would not be encumbered in the 2023 operating budget. Future funding would need to be identified in the 2024 budget, risking cost increases if this task order is delayed.

FISCAL IMPACT:

This study is budgeted in 2023 through the Operating Budget.

DBE/XBE DECLARATION:

This task order includes participation from:

- VS Engineering (MBE) at 11%
- DB Engineering (WBE) at 7%

This task order has a total of 18% XBE participation.

STANDING COMMITTEE DISCUSSION/RECOMMENDATION:

This action will be reviewed by the Finance and Service Committee on December 7, 2023.